Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

Fuente Financiamiento	Proyecto / Proceso	Unidad Administrativa	Partida	Tipo Gasto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1501	PY23	01	11101	1	3,352,794.96	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58	279,399.58
1501	PY23	01	11301	1	881,460.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00	73,455.00
1501	PY23	01	11302	1	2,924,617.20	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10	243,718.10
1501	PY23	01	11304	1	27,836.16	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68	2,319.68
1501	PY23	01	11306	1	20,140.43	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37	1,678.37
1501	PY23	01	12101	1	785,998.80	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90	65,499.90
1501	PY23	01	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY23	01	13201	1	69,024.08	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01	5,752.01
1501	PY23	01	13203	1	1,074,129.65	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80	89,510.80
1501	PY23	01	13401	1	4,186,689.01	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75	348,890.75
1501	PY23	01	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY23	01	14102	1	83,276.04	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67	6,939.67
1501	PY23	01	14105	1	32,083.26	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61	2,673.61
1501	PY23	01	15401	1	481,166.81	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23	40,097.23
1501	PY23	01	21101	1	240,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
1501	PY23	01	21102	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY23	01	21106	1	1,614.51	134.54	134.54	134.54	134.54	134.54	134.54	134.54	134.54	134.54	134.54	134.54	134.54
1501	PY23	01	21401	1	3,062.67	255.22	255.22	255.22	255.22	255.22	255.22	255.22	255.22	255.22	255.22	255.22	255.22
1501	PY23	01	21601	1	5,345.89	445.49	445.49	445.49	445.49	445.49	445.49	445.49	445.49	445.49	445.49	445.49	445.49
1501	PY23	01	22102	1	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1501	PY23	01	22104	1	1,506.67	125.56	125.56	125.56	125.56	125.56	125.56	125.56	125.56	125.56	125.56	125.56	125.56
1501	PY23	01	22105	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY23	01	22302	1	1,399.00	116.58	116.58	116.58	116.58	116.58	116.58	116.58	116.58	116.58	116.58	116.58	116.58
1501	PY23	01	24101	1	694.79	57.90	57.90	57.90	57.90	57.90	57.90	57.90	57.90	57.90	57.90	57.90	57.90
1501	PY23	01	24502	1	533.33	44.44	44.44	44.44	44.44	44.44	44.44	44.44	44.44	44.44	44.44	44.44	44.44
1501	PY23	01	24503	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY23	01	24804	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY23	01	24806	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY23	01	24807	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY23	01	24901	1	1,538.67	128.22	128.22	128.22	128.22	128.22	128.22	128.22	128.22	128.22	128.22	128.22	128.22
1501	PY23	01	24902	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY23	01	25102	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY23	01	25601	1	651.47	54.29	54.29	54.29	54.29	54.29	54.29	54.29	54.29	54.29	54.29	54.29	54.29
1501	PY23	01	26101	1	450,328.80	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40	37,527.40
1501	PY23	01	27101	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY23	01	27106	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY23	01	27203	1	1,613.33	134.44	134.44	134.44	134.44	134.44	134.44	134.44	134.44	134.44	134.44	134.44	134.44
1501	PY23	01	27204	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY23	01	27205	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY23	01	27401	1	100.80	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40	8.40
1501	PY23	01	27503	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY23	01	29101	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY23	01	29403	1	2,520.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
1501	PY23	01	29501	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501	PY23	01	29601	1	3,356.00	279.67	279.67	279.67	279.67	279.67	279.67	279.67	279.67	279.67	279.67	279.67	279.67
1501	PY23	01	29602	1	4,868.01	405.67	405.67	405.67	405.67	405.67	405.67	405.67	405.67	405.67	405.67	405.67	405.67
1501	PY23	01	29603	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY23	01	31301	1	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1501	PY23	01	31401	1	2,666.40	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20
1501	PY23	01	31801	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY23	01	32201	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY23	01	32301	1	15,115.61	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63
1501	PY23	01	32501	1	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33	7,083.33
1501	PY23	01	33101	1	1,200,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
1501	PY23	01	33201	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY23	01	33301	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY23	01	33401	1	2,666.67	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22
1501	PY23	01	33602	1	1,974.87	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57
1501	PY23	01	33603	1	8,168.37	680.70	680.70	680.70	680.70	680.70	680.70	680.70	680.70	680.70	680.70	680.70	680.70
1501	PY23	01	33604	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY23	01	33901	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY23	01	34101	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY23	01	34501	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY23	01	34701	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY23	01	35101	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY23	01	35201	1	39,239.69	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97
1501	PY23	01	35301	1	46,159.99	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67
1501	PY23	01	35501	1	2,461.35	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11
1501	PY23	01	35701	1	5,557.20	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10
1501	PY23	01	36101	1	156,832.00	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33
1501	PY23	01	36201	1	105,294.00	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50
1501	PY23	01	36301	1	1,260.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
1501	PY23	01	36401	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY23	01	36501	1	45,354.14	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51
1501	PY23	01	36601	1	141,148.80	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40
1501	PY23	01	37101	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY23	01	37201	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY23	01	37501	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY23	01	37801	1	2,499.00	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25
1501	PY23	01	37901	1	4,872.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00
1501	PY23	01	38101	1	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
1501	PY23	01	38201	1	135,239.33	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94	11,269.94
1501	PY23	01	39101	1	750.00	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50
1501	PY23	01	39202	1	5,581.33	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11
1501	PY23	01	39301	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501	PY23	01	39401	1	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
1501	PY23	01	39901	1	25,714.55	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88	2,142.88
1501	PY23	01	43401	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY23	01	44101	1	852,925.00	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08	71,077.08
1501	PY23	01	44102	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY23	01	44103	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY23	01	51107	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY23	01	51503	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY23	01	51902	1	5,013.33	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78
1501	PY24	02	11302	1	1,381,014.00	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50	115,084.50
1501	PY24	02	12101	1	403,200.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00	33,600.00
1501	PY24	02	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY24	02	13203	1	180,774.44	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54	15,064.54
1501	PY24	02	13401	1	788,279.28	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94	65,689.94
1501	PY24	02	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY24	02	21101	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY24	02	21102	1	1,786.67	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89	148.89
1501	PY24	02	21106	1	27,100.00	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33	2,258.33
1501	PY24	02	21401	1	3,893.33	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44	324.44
1501	PY24	02	21601	1	1,005.00	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75	83.75
1501	PY24	02	22105	1	3,550.20	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85	295.85
1501	PY24	02	24101	1	3,144.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00	262.00
1501	PY24	02	24901	1	769.33	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11	64.11
1501	PY24	02	26101	1	60,504.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00	5,042.00
1501	PY24	02	29101	1	75.36	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28	6.28
1501	PY24	02	29301	1	25,752.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00	2,146.00
1501	PY24	02	29601	1	30,340.01	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33	2,528.33
1501	PY24	02	29602	1	22,724.00	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67	1,893.67
1501	PY24	02	29603	1	240.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
1501	PY24	02	29609	1	13,689.04	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75	1,140.75
1501	PY24	02	31401	1	2,623.20	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60	218.60
1501	PY24	02	32501	1	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
1501	PY24	02	33101	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY24	02	33301	1	5,828.77	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73	485.73
1501	PY24	02	33604	1	608.30	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69	50.69
1501	PY24	02	34701	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY24	02	35101	1	1,933.33	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11	161.11
1501	PY24	02	35201	1	4,330.67	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89	360.89
1501	PY24	02	35301	1	6,126.90	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58
1501	PY24	02	35501	1	21,262.13	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84	1,771.84
1501	PY24	02	35701	1	807.36	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28	67.28
1501	PY24	02	36101	1	59,664.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00	4,972.00
1501	PY24	02	36201	1	23,545.20	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10	1,962.10
1501	PY24	02	36301	1	5,325.60	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80	443.80
1501	PY24	02	36501	1	2,041.20	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10	170.10
1501	PY24	02	37201	1	8,168.80	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73	680.73
1501	PY24	02	37501	1	16,587.54	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30	1,382.30
1501	PY24	02	38201	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY24	02	39202	1	2,411.68	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97	200.97
1501	PY24	02	39901	1	4,320.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00	360.00
1501	PY24	02	51107	1	41,000.00	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67	3,416.67
1501	PY24	02	51503	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1501	PY24	02	51504	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY22	03	11301	1	533,406.24	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52	44,450.52
1501	PY22	03	11302	1	2,635,870.56	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88	219,655.88
1501	PY22	03	11304	1	16,469.28	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44	1,372.44
1501	PY22	03	11306	1	12,316.42	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37	1,026.37
1501	PY22	03	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY22	03	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY22	03	13201	1	48,171.29	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27	4,014.27
1501	PY22	03	13203	1	482,814.69	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56	40,234.56
1501	PY22	03	13401	1	1,459,345.11	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09	121,612.09
1501	PY22	03	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY22	03	14102	1	38,103.72	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31	3,175.31
1501	PY22	03	14105	1	16,157.76	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48	1,346.48
1501	PY22	03	15401	1	287,358.47	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54	23,946.54
1501	PY22	03	21101	1	698.67	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22	58.22
1501	PY22	03	21102	1	178,299.11	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26	14,858.26
1501	PY22	03	21103	1	1,223.05	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92	101.92
1501	PY22	03	21106	1	309.35	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78	25.78
1501	PY22	03	21201	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY22	03	21202	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY22	03	21401	1	44,649.31	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78	3,720.78
1501	PY22	03	21601	1	21,466.83	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90	1,788.90
1501	PY22	03	21602	1	1,691.75	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98	140.98
1501	PY22	03	22104	1	3,238.72	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89	269.89
1501	PY22	03	22105	1	33,642.19	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52	2,803.52
1501	PY22	03	22302	1	1,568.40	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70	130.70
1501	PY22	03	22303	1	960.01	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00	80.00
1501	PY22	03	23501	1	1,332.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00	111.00
1501	PY22	03	23701	1	2,904.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00	242.00
1501	PY22	03	23705	1	3,096.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00
1501	PY22	03	24101	1	21,528.40	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03	1,794.03
1501	PY22	03	24201	1	590.65	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22	49.22
1501	PY22	03	24401	1	696.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
1501	PY22	03	24503	1	106.80	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90	8.90
1501	PY22	03	24601	1	8,736.13	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01	728.01
1501	PY22	03	24602	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501	PY22	03	24603	1	2,462.68	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22	205.22
1501	PY22	03	24702	1	1,322.40	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20	110.20
1501	PY22	03	24703	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY22	03	24704	1	8,908.80	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40	742.40
1501	PY22	03	24801	1	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
1501	PY22	03	24804	1	556.00	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33	46.33
1501	PY22	03	24807	1	7,533.33	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78	627.78
1501	PY22	03	24901	1	4,610.40	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20	384.20
1501	PY22	03	24902	1	1,856.00	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67
1501	PY22	03	25102	1	800.01	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67
1501	PY22	03	25402	1	7,105.76	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15	592.15
1501	PY22	03	25502	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY22	03	25601	1	3,986.72	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23	332.23
1501	PY22	03	25901	1	2,365.37	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11	197.11
1501	PY22	03	26101	1	329,697.36	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78	27,474.78
1501	PY22	03	27106	1	3,533.98	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50	294.50
1501	PY22	03	27203	1	2,474.67	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22	206.22
1501	PY22	03	27204	1	3,333.07	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76	277.76
1501	PY22	03	27205	1	5,666.99	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25	472.25
1501	PY22	03	27301	1	3,144.53	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04	262.04
1501	PY22	03	27401	1	556.80	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40	46.40
1501	PY22	03	29101	1	3,270.01	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50
1501	PY22	03	29109	1	1,555.20	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60	129.60
1501	PY22	03	29201	1	69.33	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78	5.78
1501	PY22	03	29402	1	621.30	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78	51.78
1501	PY22	03	29403	1	5,872.00	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33	489.33
1501	PY22	03	29601	1	5,906.76	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23	492.23
1501	PY22	03	29602	1	36,064.89	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41	3,005.41
1501	PY22	03	29603	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY22	03	29609	1	22,266.65	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55	1,855.55
1501	PY22	03	31301	1	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1501	PY22	03	31401	1	2,666.40	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20	222.20
1501	PY22	03	31801	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY22	03	32201	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY22	03	32301	1	15,115.61	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63	1,259.63

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY22	03	32501	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY22	03	33101	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY22	03	33201	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY22	03	33301	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY22	03	33401	1	2,666.67	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22	222.22
1501	PY22	03	33602	1	1,974.87	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57	164.57
1501	PY22	03	33603	1	11,254.37	937.86	937.86	937.86	937.86	937.86	937.86	937.86	937.86	937.86	937.86	937.86	937.86
1501	PY22	03	33604	1	23,973.33	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78	1,997.78
1501	PY22	03	33901	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY22	03	34101	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY22	03	34501	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY22	03	34701	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY22	03	35101	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY22	03	35201	1	39,239.69	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97	3,269.97
1501	PY22	03	35301	1	46,159.99	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67	3,846.67
1501	PY22	03	35501	1	2,461.35	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11	205.11
1501	PY22	03	35701	1	5,557.20	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10	463.10
1501	PY22	03	36101	1	156,832.00	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33	13,069.33
1501	PY22	03	36201	1	105,294.00	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50	8,774.50
1501	PY22	03	36301	1	1,260.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
1501	PY22	03	36401	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY22	03	36501	1	45,354.14	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51	3,779.51
1501	PY22	03	36601	1	141,148.80	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40	11,762.40
1501	PY22	03	37101	1	56,746.67	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89	4,728.89
1501	PY22	03	37201	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY22	03	37501	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY22	03	37801	1	2,499.00	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25	208.25
1501	PY22	03	37901	1	4,872.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00
1501	PY22	03	38101	1	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
1501	PY22	03	38201	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY22	03	39101	1	750.00	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50	62.50
1501	PY22	03	39202	1	5,581.33	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11	465.11
1501	PY22	03	39901	1	26,988.63	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05	2,249.05
1501	PY22	03	44101	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY22	03	44102	1	655,630.00	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83	54,635.83
1501	PY22	03	44103	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY22	03	44201	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY22	03	44301	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY22	03	44501	1	15,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
1501	PY22	03	51107	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY22	03	51503	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY22	03	51902	1	5,013.33	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78	417.78
1501	PY21	04	11302	1	480,002.40	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20	40,000.20
1501	PY21	04	12101	1	191,998.80	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90	15,999.90
1501	PY21	04	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY21	04	13203	1	64,000.00	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33	5,333.33
1501	PY21	04	13401	1	287,997.60	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80	23,999.80
1501	PY21	04	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY21	04	21102	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1501	PY21	04	21103	1	100.00	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33
1501	PY21	04	21106	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1501	PY21	04	21401	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
1501	PY21	04	21503	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY21	04	21801	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY21	04	21802	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY21	04	24601	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY21	04	26101	1	13,720.80	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40	1,143.40
1501	PY21	04	27106	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY21	04	29101	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY21	04	29201	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY21	04	29403	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY21	04	33301	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY21	04	33401	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY21	04	34701	1	1,550.00	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17	129.17
1501	PY21	04	35301	1	4,709.00	392.42	392.42	392.42	392.42	392.42	392.42	392.42	392.42	392.42	392.42	392.42	392.42
1501	PY21	04	37501	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY21	04	39901	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY21	04	51107	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY21	04	51503	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY21	04	51901	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY21	04	59101	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY21	04	59701	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY06	05	11301	1	1,656,554.40	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20	138,046.20
1501	PY06	05	11302	1	1,633,395.60	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30	136,116.30
1501	PY06	05	11304	1	40,709.76	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48	3,392.48
1501	PY06	05	11306	1	38,694.49	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54	3,224.54
1501	PY06	05	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY06	05	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY06	05	13201	1	146,073.45	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79	12,172.79
1501	PY06	05	13203	1	723,472.11	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34	60,289.34
1501	PY06	05	13401	1	1,244,095.92	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66	103,674.66
1501	PY06	05	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY06	05	14102	1	182,299.44	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62	15,191.62
1501	PY06	05	14105	1	72,571.86	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66	6,047.66
1501	PY06	05	15401	1	1,017,035.24	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94	84,752.94
1501	PY06	05	21102	1	5,136.25	428.02	428.02	428.02	428.02	428.02	428.02	428.02	428.02	428.02	428.02	428.02	428.02
1501	PY06	05	21103	1	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1501	PY06	05	21106	1	2,519.99	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00	210.00
1501	PY06	05	21201	1	3,004.80	250.40	250.40	250.40	250.40	250.40	250.40	250.40	250.40	250.40	250.40	250.40	250.40
1501	PY06	05	21401	1	14,000.00	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67	1,166.67
1501	PY06	05	22105	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY06	05	24101	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
1501	PY06	05	24201	1	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67
1501	PY06	05	24601	1	3,466.67	288.89	288.89	288.89	288.89	288.89	288.89	288.89	288.89	288.89	288.89	288.89	288.89
1501	PY06	05	24702	1	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
1501	PY06	05	24703	1	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
1501	PY06	05	24704	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY06	05	24804	1	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
1501	PY06	05	24805	1	3,688.80	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40	307.40
1501	PY06	05	24901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY06	05	24902	1	1,856.00	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67
1501	PY06	05	25502	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY06	05	25601	1	1,066.73	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89	88.89
1501	PY06	05	26101	1	720,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1501	PY06	05	29101	1	3,270.01	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50	272.50
1501	PY06	05	29601	1	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67
1501	PY06	05	29602	1	38,071.09	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59	3,172.59

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY06	05	29603	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY06	05	29609	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY06	05	29801	1	8,086.68	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89	673.89
1501	PY06	05	29803	1	126.67	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56	10.56
1501	PY06	05	32201	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY06	05	32501	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY06	05	33101	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY06	05	33201	1	3,096.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00	258.00
1501	PY06	05	33301	1	4,375.66	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64	364.64
1501	PY06	05	33602	1	2,160.21	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02	180.02
1501	PY06	05	33603	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY06	05	33901	1	2,060.16	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68	171.68
1501	PY06	05	34101	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY06	05	35101	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
1501	PY06	05	35102	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY06	05	35201	1	26,231.13	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93	2,185.93
1501	PY06	05	35301	1	22,405.71	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14	1,867.14
1501	PY06	05	35501	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY06	05	35701	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY06	05	36101	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1501	PY06	05	37501	1	22,000.00	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33	1,833.33
1501	PY06	05	38101	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY06	05	38201	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY06	05	39901	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY06	05	56102	1	9,237.75	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81	769.81
1501	PY16	06	11301	1	1,602,668.16	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68	133,555.68
1501	PY16	06	11302	1	6,676,390.80	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90	556,365.90
1501	PY16	06	11304	1	42,388.56	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38	3,532.38
1501	PY16	06	11306	1	38,216.16	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68	3,184.68
1501	PY16	06	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY16	06	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY16	06	13201	1	127,429.98	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16	10,619.16
1501	PY16	06	13203	1	1,086,400.63	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39	90,533.39
1501	PY16	06	13401	1	627,992.16	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68	52,332.68
1501	PY16	06	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY16	06	14102	1	151,246.20	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85	12,603.85
1501	PY16	06	14105	1	51,303.66	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31	4,275.31
1501	PY16	06	15401	1	999,212.25	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69	83,267.69
1501	PY16	06	21102	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY16	06	21104	1	1,646.66	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22	137.22
1501	PY16	06	21105	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY16	06	21106	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY16	06	21203	1	3,540.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00	295.00
1501	PY16	06	21401	1	6,952.00	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33	579.33
1501	PY16	06	21601	1	99,809.20	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43	8,317.43
1501	PY16	06	21602	1	3,933.32	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78	327.78
1501	PY16	06	22105	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY16	06	24101	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY16	06	24103	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY16	06	24201	1	1,805.35	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45	150.45
1501	PY16	06	24301	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
1501	PY16	06	24601	1	179,759.00	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92	14,979.92
1501	PY16	06	24702	1	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
1501	PY16	06	24901	1	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
1501	PY16	06	25201	1	3,200.00	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67	266.67
1501	PY16	06	25402	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
1501	PY16	06	25601	1	12,779.05	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92	1,064.92
1501	PY16	06	25901	1	4,036.81	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40	336.40
1501	PY16	06	26101	1	1,336,594.20	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85	111,382.85
1501	PY16	06	27203	1	16,811.51	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96	1,400.96
1501	PY16	06	27204	1	1,319.99	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00
1501	PY16	06	27205	1	1,433.33	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44	119.44
1501	PY16	06	27206	1	17,372.16	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68	1,447.68
1501	PY16	06	29101	1	6,008.00	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67	500.67
1501	PY16	06	29202	1	1,286.68	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22	107.22
1501	PY16	06	29403	1	1,800.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
1501	PY16	06	29601	1	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33
1501	PY16	06	29602	1	295,000.00	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33	24,583.33
1501	PY16	06	29604	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY16	06	29609	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
1501	PY16	06	29701	1	6,890.12	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18	574.18
1501	PY16	06	29801	1	11,845.33	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11	987.11
1501	PY16	06	31401	1	1,976.40	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70	164.70
1501	PY16	06	33201	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY16	06	33301	1	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
1501	PY16	06	33602	1	696.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00	58.00
1501	PY16	06	33901	1	4,574.40	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20	381.20
1501	PY16	06	35101	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY16	06	35102	1	4,384.80	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40	365.40
1501	PY16	06	35201	1	541.33	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11	45.11
1501	PY16	06	35301	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY16	06	35501	1	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
1501	PY16	06	35601	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY16	06	35701	1	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
1501	PY16	06	36301	1	252.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00	21.00
1501	PY16	06	37201	1	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1501	PY16	06	37501	1	2,266.67	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89	188.89
1501	PY16	06	38201	1	928.00	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33	77.33
1501	PY16	06	39901	1	9,705.33	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78	808.78
1501	PY16	06	51107	1	3,333.30	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78	277.78
1501	PY16	06	51902	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY16	06	56102	1	20,669.60	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47	1,722.47
1501	PY16	06	56201	1	6,671.92	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99	555.99
1501	PY16	06	56206	1	12,598.20	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85	1,049.85
1501	PY17	07	11301	1	340,768.80	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40	28,397.40
1501	PY17	07	11302	1	332,935.20	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60	27,744.60
1501	PY17	07	11304	1	11,676.48	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04	973.04
1501	PY17	07	11306	1	7,237.54	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13	603.13
1501	PY17	07	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY17	07	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY17	07	13201	1	22,157.73	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48	1,846.48
1501	PY17	07	13203	1	121,013.90	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49	10,084.49
1501	PY17	07	13401	1	33,600.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00	2,800.00
1501	PY17	07	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY17	07	14102	1	23,059.92	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66	1,921.66
1501	PY17	07	14105	1	8,435.16	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93	702.93
1501	PY17	07	15401	1	128,908.79	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40	10,742.40

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY17	07	21102	1	1,348.49	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37	112.37
1501	PY17	07	21401	1	8,213.34	684.45	684.45	684.45	684.45	684.45	684.45	684.45	684.45	684.45	684.45	684.45	684.45
1501	PY17	07	21501	1	13,647.16	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26	1,137.26
1501	PY17	07	24804	1	544.90	45.41	45.41	45.41	45.41	45.41	45.41	45.41	45.41	45.41	45.41	45.41	45.41
1501	PY17	07	24901	1	952.20	79.35	79.35	79.35	79.35	79.35	79.35	79.35	79.35	79.35	79.35	79.35	79.35
1501	PY17	07	26101	1	12,720.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00	1,060.00
1501	PY17	07	29403	1	12,384.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00	1,032.00
1501	PY17	07	33301	1	837.99	69.83	69.83	69.83	69.83	69.83	69.83	69.83	69.83	69.83	69.83	69.83	69.83
1501	PY17	07	33603	1	153,837.92	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83	12,819.83
1501	PY17	07	33604	1	2,729.44	227.45	227.45	227.45	227.45	227.45	227.45	227.45	227.45	227.45	227.45	227.45	227.45
1501	PY17	07	35301	1	784.32	65.36	65.36	65.36	65.36	65.36	65.36	65.36	65.36	65.36	65.36	65.36	65.36
1501	PY17	07	35501	1	367.12	30.59	30.59	30.59	30.59	30.59	30.59	30.59	30.59	30.59	30.59	30.59	30.59
1501	PY17	07	36301	1	258.00	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50	21.50
1501	PY17	07	37201	1	137.70	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48	11.48
1501	PY17	07	37501	1	865.50	72.13	72.13	72.13	72.13	72.13	72.13	72.13	72.13	72.13	72.13	72.13	72.13
1501	PY02	08	11301	1	90,072.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00	7,506.00
1501	PY02	08	11302	1	704,098.80	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90	58,674.90
1501	PY02	08	11306	1	2,283.30	190.28	190.28	190.28	190.28	190.28	190.28	190.28	190.28	190.28	190.28	190.28	190.28
1501	PY02	08	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY02	08	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY02	08	13201	1	9,133.20	761.10	761.10	761.10	761.10	761.10	761.10	761.10	761.10	761.10	761.10	761.10	761.10
1501	PY02	08	13203	1	112,441.19	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10	9,370.10
1501	PY02	08	13401	1	302,700.48	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04	25,225.04
1501	PY02	08	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY02	08	14102	1	13,421.52	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46	1,118.46
1501	PY02	08	14105	1	16,278.40	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53	1,356.53
1501	PY02	08	15401	1	78,173.77	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48	6,514.48
1501	PY02	08	21102	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY02	08	21106	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY02	08	21201	1	1,116.01	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00	93.00
1501	PY02	08	21601	1	1,947.85	162.32	162.32	162.32	162.32	162.32	162.32	162.32	162.32	162.32	162.32	162.32	162.32
1501	PY02	08	22105	1	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
1501	PY02	08	24101	1	2,010.67	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56	167.56
1501	PY02	08	24201	1	2,200.00	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33	183.33
1501	PY02	08	24702	1	346.65	28.89	28.89	28.89	28.89	28.89	28.89	28.89	28.89	28.89	28.89	28.89	28.89
1501	PY02	08	24807	1	5,011.20	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60	417.60
1501	PY02	08	24901	1	1,004.67	83.72	83.72	83.72	83.72	83.72	83.72	83.72	83.72	83.72	83.72	83.72	83.72
1501	PY02	08	24902	1	800.03	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67
1501	PY02	08	24903	1	46.65	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89	3.89
1501	PY02	08	25402	1	15,120.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00	1,260.00
1501	PY02	08	25901	1	5,475.20	456.27	456.27	456.27	456.27	456.27	456.27	456.27	456.27	456.27	456.27	456.27	456.27
1501	PY02	08	26101	1	204,418.80	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90	17,034.90
1501	PY02	08	27101	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY02	08	27203	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY02	08	27204	1	4,333.37	361.11	361.11	361.11	361.11	361.11	361.11	361.11	361.11	361.11	361.11	361.11	361.11
1501	PY02	08	27205	1	4,533.59	377.80	377.80	377.80	377.80	377.80	377.80	377.80	377.80	377.80	377.80	377.80	377.80
1501	PY02	08	27206	1	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67
1501	PY02	08	27502	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1501	PY02	08	27503	1	7,733.33	644.44	644.44	644.44	644.44	644.44	644.44	644.44	644.44	644.44	644.44	644.44	644.44
1501	PY02	08	29101	1	533.43	44.45	44.45	44.45	44.45	44.45	44.45	44.45	44.45	44.45	44.45	44.45	44.45
1501	PY02	08	29202	1	506.67	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22	42.22
1501	PY02	08	29601	1	3,772.00	314.33	314.33	314.33	314.33	314.33	314.33	314.33	314.33	314.33	314.33	314.33	314.33
1501	PY02	08	29602	1	797.33	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44	66.44
1501	PY02	08	29603	1	2,722.13	226.84	226.84	226.84	226.84	226.84	226.84	226.84	226.84	226.84	226.84	226.84	226.84
1501	PY02	08	29609	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1501	PY02	08	29803	1	600.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
1501	PY02	08	33301	1	812.00	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67
1501	PY02	08	33604	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY02	08	35301	1	6,126.90	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58	510.58
1501	PY02	08	35501	1	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67
1501	PY02	08	35701	1	5,179.20	431.60	431.60	431.60	431.60	431.60	431.60	431.60	431.60	431.60	431.60	431.60	431.60
1501	PY02	08	36101	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY02	08	36301	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY02	08	37501	1	4,378.67	364.89	364.89	364.89	364.89	364.89	364.89	364.89	364.89	364.89	364.89	364.89	364.89
1501	PY02	08	38201	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY02	08	39901	1	6,298.67	524.89	524.89	524.89	524.89	524.89	524.89	524.89	524.89	524.89	524.89	524.89	524.89
1501	PY02	08	44104	1	326,800.00	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33	27,233.33
1501	PY02	08	56704	1	13,424.00	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67	1,118.67
1501	PY08	09	11302	1	332,932.80	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40
1501	PY08	09	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY08	09	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY08	09	13203	1	40,408.58	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38	3,367.38
1501	PY08	09	13401	1	151,970.16	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18	12,664.18
1501	PY08	09	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY08	09	21601	1	2,925.19	243.77	243.77	243.77	243.77	243.77	243.77	243.77	243.77	243.77	243.77	243.77	243.77
1501	PY08	09	22105	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY08	09	24101	1	346.19	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85	28.85
1501	PY08	09	24201	1	1,581.33	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78	131.78
1501	PY08	09	24301	1	3,173.33	264.44	264.44	264.44	264.44	264.44	264.44	264.44	264.44	264.44	264.44	264.44	264.44
1501	PY08	09	24601	1	800.00	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67	66.67
1501	PY08	09	24702	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY08	09	24703	1	1,446.67	120.56	120.56	120.56	120.56	120.56	120.56	120.56	120.56	120.56	120.56	120.56	120.56
1501	PY08	09	24704	1	5,154.40	429.53	429.53	429.53	429.53	429.53	429.53	429.53	429.53	429.53	429.53	429.53	429.53
1501	PY08	09	24901	1	1,634.67	136.22	136.22	136.22	136.22	136.22	136.22	136.22	136.22	136.22	136.22	136.22	136.22
1501	PY08	09	26101	1	6,600.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00	550.00
1501	PY08	09	27101	1	2,733.35	227.78	227.78	227.78	227.78	227.78	227.78	227.78	227.78	227.78	227.78	227.78	227.78
1501	PY08	09	27106	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY08	09	27203	1	1,333.53	111.13	111.13	111.13	111.13	111.13	111.13	111.13	111.13	111.13	111.13	111.13	111.13
1501	PY08	09	27301	1	30,279.01	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25	2,523.25
1501	PY08	09	27302	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY08	09	29602	1	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
1501	PY08	09	29803	1	1,106.67	92.22	92.22	92.22	92.22	92.22	92.22	92.22	92.22	92.22	92.22	92.22	92.22
1501	PY08	09	33901	1	1,644.80	137.07	137.07	137.07	137.07	137.07	137.07	137.07	137.07	137.07	137.07	137.07	137.07
1501	PY08	09	35201	1	4,042.67	336.89	336.89	336.89	336.89	336.89	336.89	336.89	336.89	336.89	336.89	336.89	336.89
1501	PY08	09	35501	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY08	09	35601	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1501	PY08	09	35701	1	1,861.33	155.11	155.11	155.11	155.11	155.11	155.11	155.11	155.11	155.11	155.11	155.11	155.11
1501	PY08	09	36101	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY08	09	36201	1	501.12	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76	41.76
1501	PY08	09	36301	1	756.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
1501	PY08	09	38101	1	8,680.00	723.33	723.33	723.33	723.33	723.33	723.33	723.33	723.33	723.33	723.33	723.33	723.33
1501	PY08	09	38201	1	7,373.33	614.44	614.44	614.44	614.44	614.44	614.44	614.44	614.44	614.44	614.44	614.44	614.44
1501	PY08	09	44103	1	235,000.00	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33	19,583.33
1501	PY10	10	11302	1	539,168.40	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70	44,930.70
1501	PY10	10	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY10	10	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY10	10	13203	1	63,639.98	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33	5,303.33

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY10	10	13401	1	224,511.36	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28	18,709.28
1501	PY10	10	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY10	10	21102	1	17,000.00	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67	1,416.67
1501	PY10	10	21201	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY10	10	21401	1	6,321.79	526.82	526.82	526.82	526.82	526.82	526.82	526.82	526.82	526.82	526.82	526.82	526.82
1501	PY10	10	21501	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	21601	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
1501	PY10	10	21602	1	903.51	75.29	75.29	75.29	75.29	75.29	75.29	75.29	75.29	75.29	75.29	75.29	75.29
1501	PY10	10	22102	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY10	10	22104	1	4,866.28	405.52	405.52	405.52	405.52	405.52	405.52	405.52	405.52	405.52	405.52	405.52	405.52
1501	PY10	10	22105	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	23301	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY10	10	24101	1	1,599.43	133.29	133.29	133.29	133.29	133.29	133.29	133.29	133.29	133.29	133.29	133.29	133.29
1501	PY10	10	24401	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY10	10	24601	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	24702	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	24703	1	1,019.88	84.99	84.99	84.99	84.99	84.99	84.99	84.99	84.99	84.99	84.99	84.99	84.99
1501	PY10	10	24804	1	456.32	38.03	38.03	38.03	38.03	38.03	38.03	38.03	38.03	38.03	38.03	38.03	38.03
1501	PY10	10	24807	1	1,639.09	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59	136.59
1501	PY10	10	24901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY10	10	25301	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY10	10	26101	1	74,322.00	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50	6,193.50
1501	PY10	10	27101	1	9,016.94	751.41	751.41	751.41	751.41	751.41	751.41	751.41	751.41	751.41	751.41	751.41	751.41
1501	PY10	10	27103	1	507.03	42.25	42.25	42.25	42.25	42.25	42.25	42.25	42.25	42.25	42.25	42.25	42.25
1501	PY10	10	27106	1	12,174.06	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51	1,014.51
1501	PY10	10	27401	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY10	10	27503	1	13,112.72	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73	1,092.73
1501	PY10	10	29603	1	7,605.38	633.78	633.78	633.78	633.78	633.78	633.78	633.78	633.78	633.78	633.78	633.78	633.78
1501	PY10	10	32201	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY10	10	32302	1	1,399.39	116.62	116.62	116.62	116.62	116.62	116.62	116.62	116.62	116.62	116.62	116.62	116.62
1501	PY10	10	32501	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY10	10	32901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY10	10	33101	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY10	10	33301	1	887.29	73.94	73.94	73.94	73.94	73.94	73.94	73.94	73.94	73.94	73.94	73.94	73.94
1501	PY10	10	33401	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY10	10	33604	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	33901	1	3,650.58	304.22	304.22	304.22	304.22	304.22	304.22	304.22	304.22	304.22	304.22	304.22	304.22
1501	PY10	10	34701	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY10	10	35101	1	6,556.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36	546.36
1501	PY10	10	35102	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY10	10	35201	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY10	10	35301	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY10	10	36101	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	36201	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY10	10	36301	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY10	10	36501	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY10	10	37101	1	3,437.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45	286.45
1501	PY10	10	37501	1	35,000.00	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67	2,916.67
1501	PY10	10	38101	1	5,463.64	455.30	455.30	455.30	455.30	455.30	455.30	455.30	455.30	455.30	455.30	455.30	455.30
1501	PY10	10	38201	1	250,000.00	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33	20,833.33
1501	PY10	10	39902	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY10	10	44101	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY10	10	44103	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY12	11	11302	1	146,235.60	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30	12,186.30
1501	PY12	11	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY12	11	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY12	11	13203	1	17,186.10	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18	1,432.18
1501	PY12	11	13401	1	59,997.60	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80	4,999.80
1501	PY12	11	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY12	11	21106	1	324.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00	27.00
1501	PY12	11	21401	1	1,946.67	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22	162.22
1501	PY12	11	22105	1	1,440.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00	120.00
1501	PY12	11	24101	1	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
1501	PY12	11	24201	1	1,600.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33
1501	PY12	11	24601	1	5,604.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00	467.00
1501	PY12	11	24702	1	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67
1501	PY12	11	24901	1	1,377.00	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75	114.75
1501	PY12	11	26101	1	11,100.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00	925.00
1501	PY12	11	27503	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY12	11	29601	1	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
1501	PY12	11	32901	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY12	11	33301	1	812.00	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67	67.67
1501	PY12	11	33604	1	939.60	78.30	78.30	78.30	78.30	78.30	78.30	78.30	78.30	78.30	78.30	78.30	78.30
1501	PY12	11	36101	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1501	PY12	11	36201	1	2,320.00	193.33	193.33	193.33	193.33	193.33	193.33	193.33	193.33	193.33	193.33	193.33	193.33
1501	PY12	11	36301	1	504.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00	42.00
1501	PY12	11	37501	1	1,174.67	97.89	97.89	97.89	97.89	97.89	97.89	97.89	97.89	97.89	97.89	97.89	97.89
1501	PY12	11	38201	1	1,856.00	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67	154.67
1501	PY12	11	39901	1	1,484.80	123.73	123.73	123.73	123.73	123.73	123.73	123.73	123.73	123.73	123.73	123.73	123.73
1501	PY12	11	44103	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY12	11	56206	1	8,266.67	688.89	688.89	688.89	688.89	688.89	688.89	688.89	688.89	688.89	688.89	688.89	688.89
1501	PY18	12	11302	1	321,433.20	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10	26,786.10
1501	PY18	12	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY18	12	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY18	12	13203	1	33,586.10	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84	2,798.84
1501	PY18	12	13401	1	81,600.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00
1501	PY18	12	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY18	12	21101	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY18	12	21102	1	11,418.00	951.50	951.50	951.50	951.50	951.50	951.50	951.50	951.50	951.50	951.50	951.50	951.50
1501	PY18	12	21103	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY18	12	21104	1	1,444.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36	120.36
1501	PY18	12	21201	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY18	12	21401	1	1,600.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33
1501	PY18	12	21601	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1501	PY18	12	22105	1	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
1501	PY18	12	24702	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY18	12	25101	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY18	12	25102	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
1501	PY18	12	25301	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
1501	PY18	12	25401	1	6,933.33	577.78	577.78	577.78	577.78	577.78	577.78	577.78	577.78	577.78	577.78	577.78	577.78
1501	PY18	12	25402	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY18	12	25501	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY18	12	25601	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY18	12	25901	1	12,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1501	PY18	12	26101	1	8,700.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00	725.00
1501	PY18	12	27106	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY18	12	27204	1	3,136.98	261.42	261.42	261.42	261.42	261.42	261.42	261.42	261.42	261.42	261.42	261.42	261.42

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY18	12	27205	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY18	12	29101	1	1,664.00	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67	138.67
1501	PY18	12	36201	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY18	12	36301	1	3,528.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00	294.00
1501	PY18	12	37501	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY18	12	39901	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY18	12	51503	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY09	13	11301	1	441,342.00	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50	36,778.50
1501	PY09	13	11302	1	852,567.60	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30	71,047.30
1501	PY09	13	11304	1	11,670.72	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56	972.56
1501	PY09	13	11306	1	10,627.66	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64	885.64
1501	PY09	13	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY09	13	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY09	13	13201	1	41,189.96	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50	3,432.50
1501	PY09	13	13203	1	212,892.80	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07	17,741.07
1501	PY09	13	13401	1	107,997.60	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80	8,999.80
1501	PY09	13	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY09	13	14102	1	46,788.96	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08	3,899.08
1501	PY09	13	14105	1	17,538.00	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50	1,461.50
1501	PY09	13	15401	1	322,608.13	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01	26,884.01
1501	PY09	13	21101	1	24.71	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06
1501	PY09	13	21102	1	11,104.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36	925.36
1501	PY09	13	21701	1	10,300.00	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33
1501	PY09	13	22105	1	1,620.51	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04	135.04
1501	PY09	13	24402	1	2,472.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00	206.00
1501	PY09	13	24601	1	1,442.00	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17	120.17
1501	PY09	13	24702	1	154.50	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88	12.88
1501	PY09	13	24802	1	3,659.38	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95	304.95
1501	PY09	13	24804	1	1,087.68	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64	90.64
1501	PY09	13	26101	1	3,960.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00
1501	PY09	13	27101	1	2,724.14	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01	227.01
1501	PY09	13	27106	1	1,236.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00	103.00
1501	PY09	13	32201	1	7,168.80	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40
1501	PY09	13	32501	1	11,470.08	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84	955.84
1501	PY09	13	32901	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY09	13	33201	1	3,605.00	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42	300.42
1501	PY09	13	33301	1	3,308.36	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70	275.70
1501	PY09	13	33604	1	4,536.17	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01	378.01
1501	PY09	13	35301	1	1,459.82	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65	121.65
1501	PY09	13	36101	1	32,061.84	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82	2,671.82
1501	PY09	13	36201	1	5,606.50	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21	467.21
1501	PY09	13	36301	1	1,237.24	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10	103.10
1501	PY09	13	37501	1	5,150.00	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17	429.17
1501	PY09	13	38101	1	2,437.39	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12	203.12
1501	PY09	13	38201	1	33,454.40	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87	2,787.87
1501	PY09	13	39901	1	10,362.90	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58	863.58
1501	PY09	13	44102	1	1,067.08	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92	88.92
1501	PY09	13	44103	1	30,652.80	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40	2,554.40
1501	PY09	13	44104	1	10,300.00	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33	858.33
1501	PY09	13	44301	1	7,168.80	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40	597.40
2502	PY01	14	11302	1	2,784,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00	232,000.00
2502	PY01	14	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
2502	PY01	14	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
2502	PY01	14	13203	1	783,569.92	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49	65,297.49
2502	PY01	14	13401	1	1,917,419.52	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96	159,784.96
2502	PY01	14	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
2502	PY01	14	14102	1	289,302.12	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51	24,108.51
2502	PY01	14	14105	1	128,204.94	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75	10,683.75
2502	PY01	14	21102	1	7,920.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00
2502	PY01	14	21106	1	500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
2502	PY01	14	21401	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2502	PY01	14	21601	1	11,000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
2502	PY01	14	21602	1	2,400.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
2502	PY01	14	22105	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
2502	PY01	14	24201	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
2502	PY01	14	24601	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
2502	PY01	14	24702	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
2502	PY01	14	24807	1	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
2502	PY01	14	24901	1	8,000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
2502	PY01	14	26101	1	966,496.81	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40	80,541.40
2502	PY01	14	27101	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
2502	PY01	14	27106	1	200,000.00	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67	16,666.67
2502	PY01	14	27203	1	33,120.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00	2,760.00
2502	PY01	14	28201	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
2502	PY01	14	28202	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
2502	PY01	14	28301	1	27,000.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00	2,250.00
2502	PY01	14	29101	1	80.00	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67	6.67
2502	PY01	14	29201	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
2502	PY01	14	29202	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
2502	PY01	14	29403	1	2,715.60	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30	226.30
2502	PY01	14	29601	1	70,000.00	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33	5,833.33
2502	PY01	14	29602	1	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
2502	PY01	14	29609	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
2502	PY01	14	31401	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2502	PY01	14	33201	1	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
2502	PY01	14	33301	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
2502	PY01	14	33602	1	322.09	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84	26.84
2502	PY01	14	33604	1	13,461.33	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78	1,121.78
2502	PY01	14	33901	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
2502	PY01	14	34101	1	1,600.00	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33	133.33
2502	PY01	14	35101	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
2502	PY01	14	35201	1	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
2502	PY01	14	35301	1	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
2502	PY01	14	35501	1	106,000.00	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33	8,833.33
2502	PY01	14	35601	1	40,000.00	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33	3,333.33
2502	PY01	14	35701	1	1,701.33	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78	141.78
2502	PY01	14	36301	1	756.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00	63.00
2502	PY01	14	37201	1	784.00	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33	65.33
2502	PY01	14	37501	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
2502	PY01	14	37901	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
2502	PY01	14	39901	1	45,000.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00
1501	PY04	15	11301	1	599,842.80	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90	49,986.90
1501	PY04	15	11302	1	467,166.00	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50	38,930.50
1501	PY04	15	11304	1	23,060.88	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74	1,921.74
1501	PY04	15	11306	1	13,466.02	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17	1,122.17
1501	PY04	15	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY04	15	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY04	15	13201	1	56,417.27	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44	4,701.44
1501	PY04	15	13203	1	213,569.70	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48	17,797.48
1501	PY04	15	13401	1	75,768.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00	6,314.00
1501	PY04	15	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY04	15	14102	1	34,589.88	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49	2,882.49
1501	PY04	15	14105	1	12,652.74	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40	1,054.40
1501	PY04	15	15401	1	274,397.05	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42	22,866.42
1501	PY04	15	21102	1	4,586.06	382.17	382.17	382.17	382.17	382.17	382.17	382.17	382.17	382.17	382.17	382.17	382.17
1501	PY04	15	22105	1	34,551.40	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28	2,879.28
1501	PY04	15	26101	1	2,760.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00	230.00
1501	PY04	15	29402	1	3,724.49	310.37	310.37	310.37	310.37	310.37	310.37	310.37	310.37	310.37	310.37	310.37	310.37
1501	PY04	15	32302	1	30,712.32	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36	2,559.36
1501	PY04	15	32901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY04	15	33603	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
1501	PY04	15	36101	1	9,288.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00	774.00
1501	PY04	15	36301	1	1,260.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00	105.00
1501	PY04	15	37501	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY04	15	38201	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
1501	PY04	15	39901	1	5,800.00	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33	483.33
1501	PY05	16	11301	1	2,679,377.04	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42	223,281.42
1501	PY05	16	11302	1	149,359.68	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64	12,446.64
1501	PY05	16	11304	1	97,696.32	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36	8,141.36
1501	PY05	16	11306	1	63,980.96	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75	5,331.75
1501	PY05	16	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY05	16	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY05	16	13201	1	341,231.79	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98	28,435.98
1501	PY05	16	13203	1	799,762.00	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83	66,646.83
1501	PY05	16	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY05	16	14102	1	87,776.40	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70	7,314.70
1501	PY05	16	14105	1	32,924.40	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70	2,743.70
1501	PY05	16	15301	1	1,233,241.89	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16	102,770.16
2502	PY19	16	31101	1	6,450,000.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00	537,500.00
1501	PY05	16	32501	1	152,357.18	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43	12,696.43
1501	PY05	16	34101	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY05	16	34103	1	319.79	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65	26.65
2502	PY20	16	39202	1	920,000.00	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67	76,666.67
1501	PY05	16	39501	1	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
1501	PY05	16	39601	1	80,000.00	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67	6,666.67
1501	PY03	16	41402	1	5,568,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00	464,000.00
2501	PY20	16	61301	1	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
2501	PY05	16	61304	1	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67	166,666.67
2501	PY05	16	61403	1	20,000,000.00	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67	1,666,666.67
2501	PY05	16	61501	1	12,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2501	PY05	16	61701	1	2,699,259.97	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33	224,938.33
1501	PY25	16	79902	1	9,135,530.04	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17	761,294.17
2502	PY26	16	91101	1	6,500,000.00	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67	541,666.67
2502	PY25	16	92101	1	304,937.81	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48	25,411.48
1501	PY26	16	99101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY28	17	11302	1	631,086.00	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50	52,590.50
1501	PY28	17	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY28	17	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY28	17	13203	1	70,588.74	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40	5,882.40
1501	PY28	17	13401	1	215,978.88	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24	17,998.24
1501	PY28	17	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY28	17	21102	1	8,256.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00	688.00
1501	PY28	17	22302	1	19,000.00	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33	1,583.33
1501	PY28	17	24101	1	516.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00	43.00
1501	PY28	17	24402	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY28	17	24702	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY28	17	24802	1	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
1501	PY28	17	24805	1	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
1501	PY28	17	24901	1	7,000.00	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33	583.33
1501	PY28	17	26101	1	53,160.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00	4,430.00
1501	PY28	17	29109	1	976.96	81.41	81.41	81.41	81.41	81.41	81.41	81.41	81.41	81.41	81.41	81.41	81.41
1501	PY28	17	32501	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY28	17	33301	1	1,623.98	135.33	135.33	135.33	135.33	135.33	135.33	135.33	135.33	135.33	135.33	135.33	135.33
1501	PY28	17	33603	1	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
1501	PY28	17	35101	1	4,872.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00	406.00
1501	PY28	17	35501	1	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
1501	PY28	17	36301	1	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
1501	PY28	17	37501	1	2,500.00	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33	208.33
1501	PY28	17	39901	1	6,544.25	545.35	545.35	545.35	545.35	545.35	545.35	545.35	545.35	545.35	545.35	545.35	545.35
1501	PY27	18	11302	1	332,932.80	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40	27,744.40
1501	PY27	18	12101	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY27	18	12201	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY27	18	13203	1	36,120.54	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05	3,010.05
1501	PY27	18	13401	1	100,513.68	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14	8,376.14
1501	PY27	18	13402	1	1.00	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08	0.08
1501	PY27	18	21101	1	10,000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
1501	PY27	18	21102	1	1,187.11	98.93	98.93	98.93	98.93	98.93	98.93	98.93	98.93	98.93	98.93	98.93	98.93
1501	PY27	18	21201	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY27	18	21401	1	11,160.45	930.04	930.04	930.04	930.04	930.04	930.04	930.04	930.04	930.04	930.04	930.04	930.04
1501	PY27	18	21601	1	652.91	54.41	54.41	54.41	54.41	54.41	54.41	54.41	54.41	54.41	54.41	54.41	54.41
1501	PY27	18	22105	1	678.45	56.54	56.54	56.54	56.54	56.54	56.54	56.54	56.54	56.54	56.54	56.54	56.54
1501	PY27	18	24101	1	953.78	79.48	79.48	79.48	79.48	79.48	79.48	79.48	79.48	79.48	79.48	79.48	79.48
1501	PY27	18	24201	1	5,120.45	426.70	426.70	426.70	426.70	426.70	426.70	426.70	426.70	426.70	426.70	426.70	426.70
1501	PY27	18	24402	1	7,413.78	617.82	617.82	617.82	617.82	617.82	617.82	617.82	617.82	617.82	617.82	617.82	617.82
1501	PY27	18	24702	1	5,181.75	431.81	431.81	431.81	431.81	431.81	431.81	431.81	431.81	431.81	431.81	431.81	431.81
1501	PY27	18	24703	1	587.79	48.98	48.98	48.98	48.98	48.98	48.98	48.98	48.98	48.98	48.98	48.98	48.98
1501	PY27	18	24801	1	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
1501	PY27	18	24802	1	1,453.78	121.15	121.15	121.15	121.15	121.15	121.15	121.15	121.15	121.15	121.15	121.15	121.15
1501	PY27	18	24805	1	900.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00
1501	PY27	18	24901	1	29,953.11	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09	2,496.09
1501	PY27	18	24903	1	560.45	46.70	46.70	46.70	46.70	46.70	46.70	46.70	46.70	46.70	46.70	46.70	46.70
1501	PY27	18	26101	1	13,380.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00	1,115.00
1501	PY27	18	27203	1	12,224.53	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71	1,018.71
1501	PY27	18	29101	1	1,400.45	116.70	116.70	116.70	116.70	116.70	116.70	116.70	116.70	116.70	116.70	116.70	116.70
1501	PY27	18	29602	1	4,320.45	360.04	360.04	360.04	360.04	360.04	360.04	360.04	360.04	360.04	360.04	360.04	360.04
1501	PY27	18	29603	1	7,011.65	584.30	584.30	584.30	584.30	584.30	584.30	584.30	584.30	584.30	584.30	584.30	584.30
1501	PY27	18	32201	1	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
1501	PY27	18	32501	1	6,507.43	542.29	542.29	542.29	542.29	542.29	542.29	542.29	542.29	542.29	542.29	542.29	542.29
1501	PY27	18	32901	1	25,000.00	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33
1501	PY27	18	33301	1	2,077.76	173.15	173.15	173.15	173.15	173.15	173.15	173.15	173.15	173.15	173.15	173.15	173.15
1501	PY27	18	33603	1	16,662.85	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57	1,388.57
1501	PY27	18	35101	1	5,325.78	443.82	443.82	443.82	443.82	443.82	443.82	443.82	443.82	443.82	443.82	443.82	443.82
1501	PY27	18	35501	1	16,848.45	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04	1,404.04
1501	PY27	18	36101	1	17,685.78	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82	1,473.82

Presupuesto de Egresos Base Mensual
Ejercicio Fiscal 2023

1501	PY27	18	36201	1	4,687.38	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.62	390.62
1501	PY27	18	36301	1	705.78	58.82	58.82	58.82	58.82	58.82	58.82	58.82	58.82	58.82	58.82	58.82	58.82
1501	PY27	18	37201	1	588.18	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02	49.02
1501	PY27	18	37501	1	1,520.45	126.70	126.70	126.70	126.70	126.70	126.70	126.70	126.70	126.70	126.70	126.70	126.70
1501	PY27	18	38201	1	257,026.35	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86	21,418.86
1501	PY27	18	39901	1	11,566.68	963.89	963.89	963.89	963.89	963.89	963.89	963.89	963.89	963.89	963.89	963.89	963.89